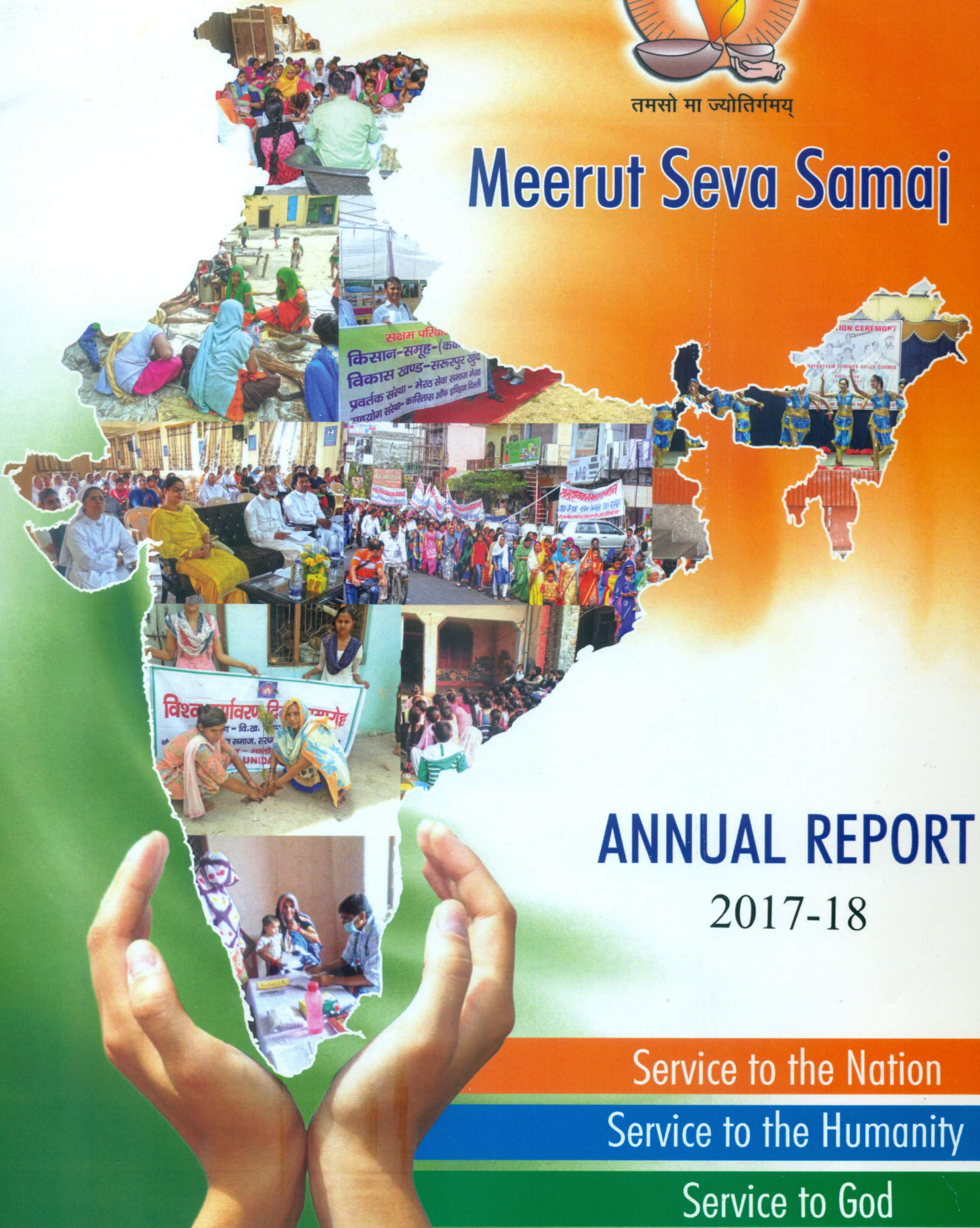




तमसो मा ज्योतिर्गमय

Meerut Seva Samaj



ANNUAL REPORT 2017-18

Service to the Nation

Service to the Humanity

Service to God

CORE STAFF OF MSS



Fr. J.M. Demasis E.
Director



Mr. S.K. Jain
Secretary cum Project Officer



Mr. Amit Massey
Asst. Project Officer



Mr. Shaji Varghese
Accounts Officer



Mr. Arvind Gautam
Supervisor
(Administration Assistant)



Mr. Afrem Topno
Documentation Officer



Mr. Mathews Washington
Asst. Accountant



Mr. Arendra Kumar
Co-ordinator



Mr. Manohar Lal Saini
Co-ordinator



Mr. Mahadev Singh
Co-ordinator



Mr. Kamar Alam
Driver



Mr. Amit Wilson
Office Assistant

About The Organization

Meerut Seva Samaj (MSS) is the registered official Social Service Society of the Catholic Diocese of Meerut founded in the year 1977. It has been engaged in various social activities essential for the proliferation of poor and deprived, living in interior villages in the Diocese. MSS has a Board of 16 members headed by the Bishop of Meerut as the President and a team of dedicated work force to support its aims. The Vision, Mission and Strategic areas of the Society are as under:

VISION

ESTABLISHMENT OF GOD'S KINGDOM BASED ON GOSPEL VALUES

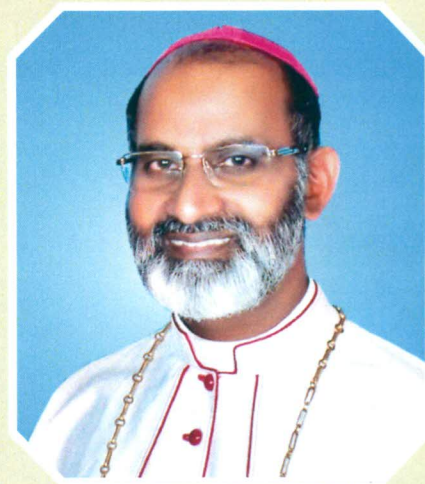
MISSION

TO STRIVE FOR HUMAN DIGNITY THROUGH AN ENLIGHTENMENT AND EMPOWERMENT PROGRESS

STRATEGIC AREA

- **Employment of the unemployed/marginalized for the Focus group (Below Poverty Line)**
- **Education: Formal/Non Formal**
- **Gender and Development**
- **Capacity Building**
- **People's Organization**
- **Non Conventional Energy**
- **Natural Resource Management**
- **Child Labour**
- **Community Health (on communicable disease)**
- **Pro-life**
- **HIV/AIDS**
- **Legal Cell**

Presidential Address



I am very blissful as the president of MSS and it gives me an opportunity to emphasize on the various rural development activities being implemented by Meerut Seva Samaj for the rural populace of the diocese. MSS has actively been working as an instrument in imparting the Gospel values to the very backward areas through the channel of Social Work. It has made remarkable contributions to upbringing the deprived society by addressing different components of development like Empowerment of Women and Adolescent Girls, Health & Hygiene, Promotion of Literacy, Capacity Building programs, Skill trainings and Income generating activities etc.

Since its establishment in 1977, MSS has been rigorously engaged in development of deprived sections of the community residing in the remote villages. It has greatly contributed for eradication of illiteracy, giving value systems for all the sections of society. MSS has received the attention of rural populace in tackling serious issues such as security of women and girls, gender discrimination and exploitation of weaker sections etc. I highly honour the organization for taking keen interest in celebrating women's day, children's day, nurses' day, literacy day etc.

The financial support has been one of the prime concerns of the organization. I acknowledge the good work and co-operation rendered by the stakeholders, funding agencies and the local government from time to time. I thank all our governing body members for giving their valuable time and guidance as and when MSS needs it the most.

Finally I whole heartedly thank Rev. Fr. J.M. Demasis E., the Director of MSS for his commitment towards the organization. My special appreciation to the secretary Mr. S.K. Jain for his valuable service. I also extend my gratitude to all the office staff namely Amit Massey, Arvind Gautam, Shaji, M.L. Saini, Arendra Kumar, Mahadev, Mathew and Afrem respectively who have been instrumental in actualizing the vision of MSS. My best wishes to all who are committed to reach the mission of MSS to those people for whom the world is still far from their vision. May Jesus be always your light and guide.

May God bless you all,

+ Francis Kalist

Francis Kalist

Bishop of Meerut &
President of Meerut Seva Samaj

From the Director's Desk



It's a moment of joy and honour for me to present the Annual Report of Meerut Seva Samaj for the year 2017-18.

Down the history of four decades, MSS has rendered its committed service to the rural populace of our target areas indifference of caste, religion and creed. MSS has been working zealously and consistently to impart education, generate skills, empowerment to women and adolescent girls through different camps, and awareness programs for enhancing literacy, health and sanitation, income generation, maintaining gender equality etc.

MSS has translated its Mission into action in collaboration with funding agencies, our combined efforts of partners bore abundant fruit in combating gender discrimination in order to bring dignified status of life to the rural community.

The financial support as well as the guidance of our valuable partners like Catholic Relief Services (CRS), Caritas India, Manos Unidas, Diocese of Rotteburg, Brooke India, UKSVK/Misereor, NABARD etc. during the period really deserves to be praised as without them nothing would have been possible.

On this occasion we admire the support and cooperation extended by the local health departments at all our working areas and also the like minded people who have encouraged us by extending financial support in our endeavour to discharge our services to the needy and deserving.

I extend my gratitude to Rt. Rev. Francis Kalist, the President and all the members of the Governing Body of MSS for their timely support and guidance.

I honour and appreciate the efforts made by all the core staff of MSS in executing all the programs systematically and up to the desired level of our donors.

We welcome your suggestions and creative ideas which will enable us to reachout the unreachable, strengthen the excluded community to bring them in main stream of development.

With warm regards,

Fr. J.M. Demasis E.

Director

Meerut Seva Samaj

ANNUAL REPORT

DURING THE YEAR 2017-18

MSS is deliberately executing its social responsibility through various activities of awareness creation and mobilization in different sectors of rural development in the 14 districts of western U.P. to bring reforms in the living standard of the rural poor especially for women and adolescent girls through implementing different strategies such as formation of Women & Adolescent Self Help Groups, Capacity building programs, empowering women by delivering Skill trainings & income generation programs, creating platforms for promotion of education, enabling access to health services, assisting Govt. in Polio eradication & routine immunization of new born and pregnant women, disaster risk reduction through conserving environment & constructive measures, mobilizing the community for their rights and resources for opting various Govt. welfare schemes etc. throughout the year under different projects which are as follows :

“EMANCIPATION OF RURAL WOMEN AND ADOLESCENT GIRLS IN 36 VILLAGES IN MEERUT AND BAGHPAT DISTRICTS” APPROVED BY MANOS UNIDAS, SPAIN :

The final year of the project was successfully completed on 31st March 2018 (with extension of two months). The rural women and adolescent girls were empowered through various capacity building training programs, skill development and awareness generation. Our accomplishment are as under :

SHGs formed	:	76
No. of Women Enrolled	:	1046
Adolescent Girls' Group formed	:	36
No. of Girls' Enrolled	:	729
No. of Girls completed Beautician Course	:	105
No. of Girls completed Tailoring Course	:	45
No. of Girls earning Livelihood	:	55
Re-admission of Drop out Girls	:	87
No. of people availed benefits under pension schemes	:	211
No. of family enrolled in National Family Welfare	:	39
No. of women availed benefits under JSY	:	1377
No. of people availed Shaadi Kanya Dhan yojna	:	44
Women and Pregnant women immunized	:	1548
No. of children below five years immunized	:	2653
No. of children received Polio vaccine	:	2250
Tree Plantation	:	952



Beautician Course Training for Adolescent Girls at Vill. Bhola



Celebration of Girl Child Day at Rohta block



Celebration of Girl Child Day at Vill. Puthi



Girl Child Day celebration at Sardhana



Health Camp at Vill. Morna



Health Camp at Vill. Nagla Shekhu



HIV-AIDS awareness program at Vill. Majra



Interface meet with ANM, ASHA, AWW at CHC Rohta



Interface meet with ANM, ASHA, AWW at CHC, Sardhana



Life Skill Training at Vill. Sardhana



Life Skill Training Program to Adol. Girls at Daurala



Observation of Breastfeed Day in Vill. Bafawat

“EMPOWERMENT OF RURAL WOMEN AND ADOLESCENT GIRLS IN 12 VILLAGES OF SAMBHAL DISTRICT” SUPPORTED BY MANOS UNIDAS, SPAIN

Second year of the above project was started from July 2017 in which the planned activities for the development and mobilization of Rural poor women and adolescent girls were carried out. Some main achievements under this project are as follows :

SHGs formed	:	19
No. of Women Enrolled	:	237
Adolescent Girls' Group formed	:	12
No. of Girls' Enrolled	:	144
No. of Girls completed Beautician Course	:	32
No. of Girls completed Tailoring Course	:	47
No. of Women Skilled on Broom Making	:	69
Re-admission of Drop outs	:	36
Women availed benefits under Janani Suraksha Yojna	:	121
Girls availed Shaadi Kanya Dhan yojna	:	3
No. of Community Based Organization	:	8
Interface meeting with different stakeholders	:	9
No. of persons linked with Aadhar Card	:	92
No. of persons made PAN card	:	99
No. of toilets installed	:	9
No. of people made Labour card	:	32



Adolescent Girls Group monthly meeting



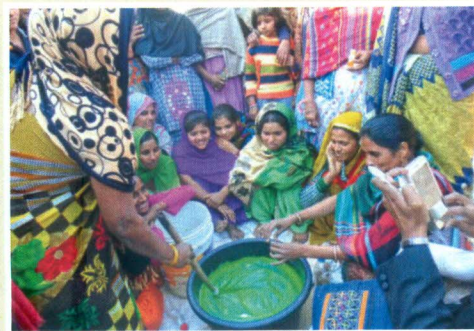
Skill Training on Beautician



Life Skill Training program at Batauwa village



Skill Training on Broom Making at Village. Rithali



Training on IGP to CBO members



Training on Reproductive & Child Health at Village Akhtyarpur

“ECOSYSTEM BASED DISASTER RISK REDUCTION” PROJECT SUPPORTED BY CARITAS INDIA

The final year of the project was started in September 2017 and various activities and awareness generation programs were held to reduce the effect of natural disaster and to be prepared for any such calamity and maintaining the ecological balance in two blocks namely Laksar and Khanpur of Haridwar district.

Few achievements during 2017-18 are mentioned as under :

MEETING/ ACTIVITY NAME	TOTAL MEETINGS	TOTAL PARTICIPANTS
District Level Task force Meetings	1	178
Task force Quarterly Meetings	3	114
Task Force Trainings on Emergency Management	11	186
Task Force Monthly Meetings	132	Avg. 15-20 in each meeting
SHG Monthly Meetings	24 SHG meeting on monthly basis	240 members participate per month
SHG Members Sensitization Meetings on Micro Business Models	24	240
Farmer's Club Monthly Meeting	132	Avg. 20-30 in each meeting
Farmers Sensitization Meeting on Anti flood, Resilient, High yielding cropping	33	900
Community Meeting on Disaster preparedness	33	750
Community Meetings on Environment Protection	33	800



District Level Task Force Meeting



School Children Sensitization on
multi disaster preparedness



Plantation By SHG Members



Task Force Refresher Training in the
presence of DDMO



Task Force Quarterly Meeting



Gram Apda mitr Training

“SAKSHAM” PROJECT SUPPORTED BY CARITAS INDIA, NEW DELHI

This project is being implemented from July 2017 in 8 villages of Sarurpur block of Meerut district. The main objective is to contribute to the socio-economic and political empowerment, specifically in the field of food and nutrition security of marginalized and smallholder farmers and wage labourers.

Following accomplishment has been made during nine months reporting period :

No. of Farmers Groups formed	:	8
Individual Seed Banks established	:	120
Farmers practicing soil testing and treatment	:	160
No of modal kitchen/ nutrition garden established	:	120
No of farmers cultivating traditional crops (including micro-nutrient rich varieties)	:	24
Farmers using organic manure & natural pesticides	:	80
Farmers doing Land Management	:	160
Village Micro-Plan approved by Gram Sabha	:	3
RTI filed by volunteers and Community members	:	36
Eligible HHs receiving benefits of Public Distribution System	:	260



Promoting Kitchen Gardening



Food Security & Climate Change Impact on Agriculture Orientation program at Jainpur Village



Exposure visit to Krishi Trade Fair in Meerut



Food Security & Climate Change Impact on Agriculture Orientation program at Baparsi village



Exposure Visit to Kisan Mela in Meerut



Meeting with Farmers for Formation of SHG

PROJECT “SAKHI-Phase-II” APPROVED BY U.K.S.V.K., AGRA:

The second phase of the project has been implemented from October 2017 onwards in 10 villages of Jani block. The project mainly focuses on the adolescent girls of the rural areas for sustaining their rights and entitlements through capacity building, skill trainings, awareness meetings, coordination meeting with parents and teacher, liasioning with Govt. officials and other stakeholders of the project.

Number of families of ado. Girls visited	:	614
No. of adolescent groups functioning	:	25
Members enrolled	:	500
Teachers sensitized	:	5
Girls completed computer course	:	20
Girls completed tailoring course	:	40
Girls completed beautician course	:	30
Family benefitted under National Family welfare scheme	:	4
Girls/women enrolled under Jeevan Sukanya	:	2
Women benefitted under Janani Suraksha Yojna	:	11
Adolescent Girls Immunized	:	56
Heomoglobin test of Adol. Girls	:	12



Adolescent Girls Skill Training in Computer at Vill. Nagla Jamalpur



Awareness creation through Street Play



Behaviour Modification Session for Boys



HIV-AIDS Awareness Camp



Skill Training on Beautician



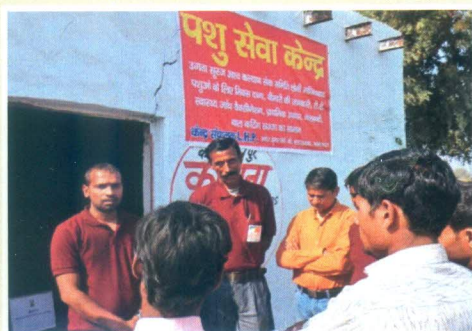
Skill Training — Tailoring, Embroidary & Crosia at Vill. Afzalpur Pavti

BROOKE INDIA SPONSORED EQUINE WELFARE PROJECT SUPPORTED BY BROOKE HOSPITAL FOR ANIMALS, UK

This project entirely focuses on the welfare of the equines. Brooke's intervention strategy comprises of 3 dimensions viz. service provision, community engagement and advocacy. In service provision theme, it works to relieve the animals from immediate pain and sufferings through its emergency treatment service provision by its highly skilled veterinary team. Additionally for sustainability point of view, it also enables existing veterinary service providers like vets, para vets through vigorous in situ and in house trainings. Simultaneously, the other service providers like farriers (who fits horse shoes), hair clippers are also trained.

MSS has undertaken this project from 1st May 2017 onwards and covering the area of Bulansheher, Baghpat and Loni.

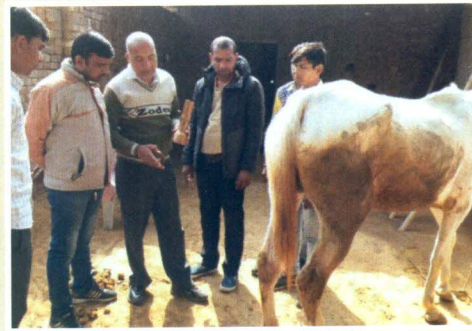
Healthy Equine Competition organized	:	12
No. of Equines vaccinated	:	2409
Emergency treatment of equines	:	132
Training of Govt. VOs	:	5
Association meeting conducted	:	24
Training of LHP/LEO/Paravet.	:	7
CBO meeting with Service Providers	:	102
Training of Federation Leaders & CRPs	:	12
BK owner and Munshi meeting	:	97
Joint meeting with Stakeholders	:	36



Equine Owners training at ARC,
Loni, Ghaziabad



GVO training on Glander Disease in
Baraut, Baghpat district



In Situ Farrier Training in
Dikhauli, Baghpat

CELEBRATION OF INTERNATIONAL WOMEN'S DAYS

Women's Day was celebrated with great vim and gusto on 10th March, 2018 under the auspices of the organization Meerut Seva Samaj, Meerut. More than 1000 women from the district of Meerut and Baghpat participated in this program. This year's title "Women are oriented towards progress". The inauguration ceremony of the festival was flagged off by Fr. Demasis, the director of Meerut Seva Samaj. The rally reached the courtyard of Saint Peter's Church, through Adarsh Nagar, Khirwa road, New Soldier Colony through Sardhana Road. Rt. Rev. Francis Kaalist the Bishop Meerut Diocese was the chief guest, Mrs Usha Sherawat, Mrs. Manju Sharma and Begum Ruhama Ahmed were the main speakers. The dignitaries in their address motivated women by giving many examples and their experiences in tackling the difficulties to attain their goals. Likewise, International Women's Day was celebrated at Isagarh in Sambhal district in which more than 260 women participated.



Women's Day Celebration at Meerut



Women Rally during Int. Women's Day



Women's Day Celebration at Sambhal

Hunger & Disease Campaign:

Under this campaign, an amount of Rs. 2,42,230/- had been donated by different institutions of our Diocese during the year 2017-18 which is being utilized for helping poor and sick people of our diocese.

Summer Dance Program:

The final year of the three years Bharatnatyam Summer Dance Course was commenced on 22nd May and concluded on 17th June 2017. 41 girls from different parishes of our dioceses have enhanced their skills in Bharatnatyam, theoretical as well as practical.



Scholarship to poor students of the Diocese:

During this year, an amount of Rs. 5,54,000/- was awarded as scholarship by MSS to 38 students of our Diocese doing their vocational and professional studies from Golden Jubilee Educational Scholarship fund. We have received an amount of Rs. 1,00,800/- as refund from 36 candidates who have been assisted during their course.

CORE GROUP POLIO PROJECT SUPPORTED BY C.R.S.

CORE GROUP POLIO PROJECT is working in Saharanpur district in 4 blocks respectively City, Sunhety, Sarsawa and Nakur. The project's main objective is to motivate polio eradication and immunization. Under our City Saharanpur 18 villages and 20 urban wards (HRA) is being covered. In this work 54 CMCs, 5 BMCs, 1 MIS and 1 DMC are employed. In year 2017-18, a total of 5 rounds of polio were organized, in which a total of 2477049 children were immunized in the district out of which 96060 children were immunized by our organization Meerut Seva Samaj through mobilization activities done at the ground levels are as follows :

POLIO ERADICATION ACTIVITY:

- Polio Class/Children Rally
- BulawaToli

NO.

270

270

BENEFICIARIES

5400 children

2700 children

R.I. STRENGTHENING:

- Community Meeting
- Mother/Adol. Girls/ meeting
- Fathers/Boys meeting
- Interpersonnel Communication

10

583

15

14364

4664

120

14364

BEHAVIOUR CHANGE COMMUNICATION ACTIVITY:

- ASHA Coordination Meeting
- Masti ki kaksha
- Kuk du Ku Rally
- VHNSC Meeting
- Khushi Express Van
- Nukkar Natak
- Asha Capacity Building Training program
- CMC Sakhi Meeting
- CMC Induction Training

16

216

154

97

72

16

1

8

1

398

4320

2160

80

108

54

No. of children given Hep B Birth Dose

-

1639

No. of children given BCG Dose

-

4789

No. of children given DPT & Penta dose

-

2128

No. of children given OPV Dose

-

4620



Girls Meeting



Masti Ki Kaksha



Nukkar Natak

ACKNOWLEDGEMENT

I deeply express my sentiments and gratitude and acknowledgement to all our donor agencies who have joined in our endeavour by providing the requisite funds as per our needs for implementing all the programs.

My sincere thanks & regards to the President, all the Governing Body members and all the staff of MSS for associating and rendering their selfless services in this journey.

Fr. J.M. Demasis E.

Fr. J.M. Demasis E.

Director

Meerut Seva Samaj

List of Governing Body Members of Meerut Seva Samaj w.e.f. 1st of August 2017

Sl. No.	Name	Name of Father/Husband	Nationality	Occupation with address of place of work & contact no. & e-mail ID	Post held in the Association	Relationship with other Member(s) of the Governing body
1.	Rev. Francis Kalist	Late Mr. S. Kalist	Indian	Bishop of Meerut Bishop's House, 283, Roorkee Road, Meerut Cantt.-250001 9412500717 mrtiocese@gmail.com	President	No Relationship
2.	Rev. Demasis E.	Mr. Eldaphonse	Indian	Social Worker Meerut Seva Samaj Sardhana Road, Kanker Khera Meerut Cantt.-250 001 9411487763 demasis@gmail.com	Director	No Relationship
3.	S.K. Jain (Suresh Kumar Jain)	Late Mr. Champa Lal Jain	Indian	Social Worker H. No. 3/69, Shradhapuri, Ph-I Kanker Khera, Meerut Cantt.-250 001 9412485999 skjainmss@gmail.com	Secretary	No Relationship
4.	Rev. Valerian Pinto	Mr. Rosario Pinto	Indian	Social Worker St. Francis' Church 16, Convent Road, Dehradun-248 001 8958511994 valerianpinto55@yahoo.com	Member	No Relationship
5.	Rev. Chiman Lal	Late Mr. Pyare Lal	Indian	Social Worker St. John's Church Village Jangethi, Meerut - 250 341 9411025199 johnchiman20@gmail.com	Member	No Relationship
6.	Rev. John Monteiro	Late Mr. Santan Monteiro	Indian	Social Worker Holy Family Church Vill. Isanagar, P.O. Bilaspur Dist. Rampur-244 921 9412635479 jmonti1951@gmail.com	Member	No Relationship
7.	Rev. Claston	Mr. Lucas	Indian	Social Worker St. Francis' Church, Vill. Dhanori, P.O. Swar, Dist. Rampur - 244924 8475099985 clastonlucas@gmail.com	Member	No Relationship
8.	Rev. Sahaya Raj	Late Mr. Soosai	Indian	Social Worker St. Luke's Hospital P.O. Saket, Meerut - 250 006 9412496497 rajsahayameerut@gmail.com	Member	No Relationship

9.	Rev. Peter Anthony	Mr. Anthony	Indian	Social Worker St. Mary's Church Fatehulla Ganj, P.O. Rahtaul Sambhal- 244 302 9456685265 peteranthony24@rediffmail.com	Member	No Relationship
10.	Rev. Ponnumpurayidhil Joseph Abraham	Late Mr. Abraham	Indian	Social Worker St. Thomas Church Uday Bhawan Josephnagar Village, P.O. Bilaspur, Dist. Rampur-244921 9412573468 jponnan@gmail.com	Member	No Relationship
11.	Rev. Joseph Alexander (Soban), IMS	Mr. Arumainathan	Indian	Social Worker Premdham Bagri Vill., P.O. Gajraula Dist. J.P. Nagar - 244 235 9466285015 joealexims@gmail.com	Member	No Relationship
12.	Rev. Deepa Mary	Mr. Inayat Masih	Indian	Social Worker St. Mary's Convent Clement Town, Dehradun - 248 002 7599322203 deepacfmss@yahoo.co.in	Member	No Relationship
13.	Rev. Sumita, SD	Mr. Puthen Chakalakal Pappy Joseph	Indian	Social Worker Jeevan Dhara Mariam Nagar Meerut Road, Ghaziabad - 201 003 9650579520	Member	No Relationship
14.	Rev. Therese Mary	Mr. Varghese	Indian	Social Worker Holy Cross Convent Vill. Masuri, P.O. Dasna Rly. Station Ghaziabad - 201 303 9411071034 srtheresemary89@gmail.com	Member	No Relationship
15.	Rev. Stella Thomas	Late Mr. Thomas Kavunkal	Indian	Social Worker St. Agnes' Convent Jubilee Town, Village Kazikhera P.O. Koti Khidmatpur Dist. Moradabad - 244 501 8191938820 stellafslg@rediffmail.com	Member	No Relationship
16.	Rev. Jisha Varghese (Rekha Maria)	Mr. Varghese	Indian	Social Worker CHF Bhawan, Vill. Pabhi P.O. Loni, Ghaziabad - 201102 7065308690 rekhamaria123@gmail.com	Member	No Relationship

MEERUT SEVA SAMAJ (I C ACCOUNTS) MEERUT
BALANCE SHEET AS AT 31ST MARCH, 2018

31.03.2017	PARTICULARS	Note No.	31.03.2018
<u>LIABILITES</u>			
1,02,38,280.96	Trust Society Funds	1	1,00,58,555.56
63,20,130.67	Specific Projects - Balances	2	55,41,411.67
<u>1,65,58,411.63</u>			<u>1,55,99,967.23</u>
<u>ASSETS</u>			
14,36,968.55	Fixed Assets At Cost	3	16,03,368.55
	Syndicate Bank, Meerut		
60,00,000.00	- In Fixed Deposit Account		50,00,000.00
8,22,519.70	- In Saving Bank Account		3,59,046.29
44,50,816.79	- Interest Accrued on Fixed Deposits		44,46,524.19
	Advances		
6,56,967.87	Income Tax on FDRs - TDS		7,48,786.48
	K.K.M. Leprosy Colony, Dehradun		
	Bank of India, Dehradun		
18,00,000.00	- In Fixed Deposit Account		18,00,000.00
13,91,138.72	- In Saving Bank Account		16,42,241.72
<u>1,65,58,411.63</u>			<u>1,55,99,967.23</u>

(Signature)

(S.K. Jain)
Secretary

(Signature)

(Demasis E.)
Director

(Signature)

(Francis Kalist)
President

AUDITOR'S REPORT

In terms of our separate report of even date, annexed.

For Sudhir Mittal & Co.,
ICAI Firm Reg. No. : 02581C,
Chartered Accountants,



(S. K. MITTAL - F. C. A.)
Chartered Accountant
Membership No. : 017544
Senior Partner

1, Bankers Street, Meerut:

18 JUL 2018

MEERUT SEVA SAMAJ (I C ACCOUNTS) MEERUT

INCOME & EXPENDITURE STATEMENT

F.Y. 2016-17	Particulars	Note No.	F.Y. 2017-18
	Revenue:		
18,17,402.79	Revenue Receipts	4	15,27,731.60
18,17,402.79	Total Revenue		15,27,731.60
	Expenses:		
14,28,431.00	Charitable Activities Expenses	5	14,62,714.00
4,13,077.00	Other Expenses	6	4,11,143.00
18,41,508.00	Total Expenses		18,73,857.00
-24,105.21	Net Excess of Expenditure over Income/ Income over Expenditure		-3,46,125.40
13,77,686.62	Balance of Income from Last Year		13,53,581.41
13,53,581.41	Balance of Income Carried over to Balance Sheet		10,07,456.01

(S.K. Jain)
Secretary

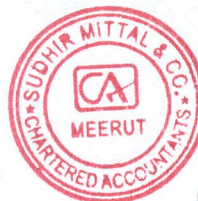
(Demasis E.)
Director

(Francis Kalist)
President

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(S. K. MITTAL - F. C. A.)
Chartered Accountant
Membership No. : 017544
Senior Partner

1, Bankers Street, Meerut:

18 JUL 2018

MEERUT SEVA SAMAJ (F C ACCOUNTS) MEERUT
BALANCE SHEET AS AT 31ST MARCH, 2018

31.03.2017	PARTICULARS	Note No.	31.03.2018
<u>LIABILITES</u>			
1,72,07,695.69	Trust Society Funds	1	1,73,18,165.69
21,42,466.80	Specific Projects - Balances	2	8,46,921.83
1,93,50,162.49			1,81,65,087.52
<u>FIXED ASSETS</u>			
37,78,564.37	Fixed Assets At Cost (MSS, Meerut)	3	50,12,051.37
1,23,06,114.32	Fixed Assets At Cost (At other Agencies & Public Utilities)	4	1,23,06,114.32
<u>CURRENT ASSETS</u>			
Syndicate Bank, Meerut			
9,26,075.69	- In Saving Bank Account		1,26,026.71
13,00,000.00	- In Fixed Deposit Account		3,00,000.00
2,26,580.65	- Interest Accrued on Fixed Deposits		2,02,229.00
Syndicate Bank, Dehradun			
4,19,267.32	- In Saving Bank Account		2,18,666.12
1,89,56,602.35			1,81,65,087.52

(S.K. Jain)
Secretary

(Demasis E.)
Director

(Francis Kalist)
President

AUDITOR'S REPORT

In terms of our separate report of even date, annexed.

For Sudhir Mittal & Co.,
ICAI Firm Reg. No. : 02581C,
Chartered Accountants,

(S. K. MITTAL - F. C. A.)
Chartered Accountant
Membership No. : 017544
Senior Partner

1, Bankers Street, Meerut **18 JUL 2018**



MEERUT SEVA SAMAJ (F C ACCOUNTS) MEERUT**INCOME & EXPENDITURE STATEMENT****F.Y.2017-18****INCOME :**

	01. Caritas India,CBCI Centre,1 Ashok Place Near Gole Dakkhana,New Delhi	
0.00	SAKSHAM - PROJECT	7,04,155.00
	02. The Sacred Heart Church,56 John Streel Pericule,Medothions.	
86,110.00	Educational Scholarship for Training to youg people	124114.00
	03. Missio, Germany -Maintenance of K.K.M.	
4,51,012.48	Leprosy Colony, Dehradun	4,11,679.53
	04. Brooke India Hospital for Animals (India) Pacific Business park,Sahibabad,Ghaziabad	
0.00	-Equine Wefare Project at Baghpat BK Unit.	14,98,564.00
	05. Manos Unidas, Madrid (Spain) -Emancipation of Rural Women	0.00
17,30,232.37		
	06. Uttar Khetriya Samaj Vikas Kendra,1st Floor ,Diocesan Social Work Center,Cathedral House,Wazirpura Road,Agra =GAD Phase II	
6,25,000.00	-SAKHI project - Strengthening Adolscent's Knowledge,Health & Income	2,80,000.00
0.00	-SAKHI,Phase-II-Strengthening Adolscent's Knowledge,Health & Income	4,28,326.00
	07. Catholic Relief Services 209, West Lexington Fayette Street,Baltimore -US	
43,95,803.34	-Core Group Polio Program in 4 blocks of Saharanur	52,62,586.25
	12. Doiezese of Rottenburg, Stuttgart,Postfach 9, 72108,Rotenburg	
7,22,312.08	Inst. of Solar Power System at Meerut Sewa Samaj	0.00
	13 Manos Unidas, Madrid (Spain) -Empowerment of Rural Women & Adolscent Girls	
17,37,921.16	Adolescent Girls at Sambahl Distt.	11,73,268.00
55,000.00	14 Sale of old Vehicle-Excess Balance	0.00
	14 Bank Interest & Charitable Expenditure against it -	
1,19,804.71	On balance available out of Foreign Contribution.	48,510.24
<u>1,00,23,196.14</u>	Sub Total 'A'	<u>99,31,203.02</u>

EXPENDIURE**Specific purpose payments:**

	01. Caritas India,CBCI Centre,1 Ashok Place Near Gole Dakkhana,New Delhi	
0.00	SAKSHAM - PROJECT	6,34,964.00
	02. The Sacred Heart Church,56 John Streel Pericule,Medothions.	
86,110.00	Educational Scholarship for Training to youn people	119000.00

03. Missio, Germany		
6,78,712.32	-Maintenance of K.K.M. Leprosy Colony.	3,84,580.89
04. Brooke India Hospital for Animals		
	(India) Pacific Business park, Sahibabad, Ghaziabad	
0.00	-Equine Wefare Project at Baghpat BK Unit.	14,98,001.00
05. Manos Unidas, Madrid (Spain)		
2,32,846.08	-Emancipation of Rural Women	14,97,386.29
06. Uttar Khetriya Samaj Vikas Kendra, 1st Floor, Diocesan Social Work Centre		
	Cathedral House, Wazirpura Road, Agra =GAD Phase II	
6,25,000.00	-SAKHI project - Strengthening Adolscent's Knowledge, Health & Income	2,80,000.00
0.00	-SAKHI, Phase-II - Strengthening Adolscent's Knowledge, Health & Income	4,24,221.00
07. Catholic Relief Services 209, West Lexington Fayette Street, Baltimore -US		
42,70,311.09	-Core Group Polio Program in 4 blocks of Saharanur	53,22,175.00
12. Doiezese of Rottenburg, Stuttgart, Postfach 9, 72108, Rotenburg		
7,22,312.08	Inst. of Solar Power System at Meerut Sewa Samaj	0.00
13 Manos Unidas, Madrid (Spain)		
	-Empowerment of Rural Women & Adolscent Girls	
14,48,009.00	Adolescent Girls at Sambahl Distt.	10,19,745.55
1,19,846.02	14 Sale of old Vehicle	9,795.71
14 Bank Interest & Charitable Expenditure against it -		
1,16,850.07	On balance available out of Foreign Contribution.	36,878.55
<u>82,99,996.66</u>	Sub Total 'B'	<u>1,12,26,747.99</u>
	Excess of Income over Expenditure/(Expenditure over Income)during the	
	current financial year -Set Apart to be spent for specific purpose	
17,23,199.48	As per stipulation of the donor agencies -lying in the Bank Account : A-B	(12,95,544.97)

(S.K. Jain)
Secretary

(Demasis E.)
Director

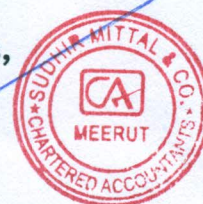
(Francis Kalist)
President

AUDITOR'S REPORT

In terms of our separate report of even date, annexed.

For **Sudhir Mittal & Co.,**
ICAI Firm Reg. No. : **02581C,**
Chartered Accountants,

(S. K. MITTAL - F. C. A.)
Chartered Accountant
Membership No. : **017544**



18 JUL 2018



Meerut Seva Samaj

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